



TAKE SOLUTIONS LIMITED

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UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2009

(Rs. In Lakhs, except per share data)

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	Dec 31, 2009	Dec 31, 2008	Dec 31, 2009	Dec 31, 2008	Mar 31, 2009
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Net Sales/Income from Operations	1724.13	962.33	3490.87	5063.84	5899.00
2. Other Income	366.28	33.97	653.75	88.12	121.61
3. Total Income (1+2)	2090.41	996.3	4144.62	5151.96	6020.61
Expenditure					
a. Staff Cost	171.56	299.25	581.85	875.65	1287.54
b. Cost of Goods Sold & Other Direct Cost	164.32	122.52	388.54	1131.64	1343.86
c. Operations & Other Expenses	263.79	515.40	623.89	986.30	1279.23
d. Amortisation	126.08	159.78	372.81	479.33	590.23
4. Total Expenditure [a+b+c+d]	725.75	1096.95	1967.09	3472.92	4500.86
5. Interest	141.29	45.61	296.54	78.42	140.08
6. Depreciation	30.31	25.60	83.77	64.72	90.89
7. Foreign Exchange Gain / (Loss) - Net	(79.40)	(31.58)	(317.13)	218.04	246.54
8. Profit before Tax [3-4-5-6+7]	1113.66	(203.44)	1480.09	1753.94	1535.32
9. Provision for Taxation	309.46	(149.72)	365.64	396.35	259.20
10. Net Profit after Tax [8-9]	804.20	(53.72)	1114.45	1357.59	1276.12
11. Paid up Equity Share Capital (at par value of Re. 1/- each)	1200.00	1200.00	1200.00	1200.00	1200.00
12. Reserves excluding revaluation Reserves	***	***	***	***	22686.08
13. Basic & Diluted Earnings Per Share - Not Annualised	0.67	0.09	0.93	1.26	1.06
14. Equity Dividend Per Share (par value of Re. 1/- each)	***	***	***	***	***
Final Dividend on Equity Shares	***	***	***	***	0.20
Equity Dividend Percentage	***	***	***	***	20.00
Preference Dividend Per Share	***	***	0.18	***	0.50
Preference Dividend Percentage	***	***	5.00	***	5.00
15. Aggregate of Public Shareholding					
..... No. of Shares	51007904	51064007	51007904	51064007	51007904
..... Percentage of shareholding	41.67	41.72	41.67	41.72	41.67
16. Promoters and Promoter Group Shareholding					
Pledged/ Encumbered					
Number of Shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
Non-Encumbered					
Number of Shares	71392096	71335993	71392096	71335993	71392096
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	58.33	58.28	58.33	58.28	58.33

Segment Wise Revenue and Results

Primary Segment Information

(Rs. In Lakhs)

	Quarter Ended		Nine Months Ended		Year Ended
	Dec 31, 2009	Dec 31, 2008	Dec 31, 2009	Dec 31, 2008	Mar 31, 2009
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue					
(a) Software Products & Consultancy Services	1568.37	835.33	3135.54	4613.52	5288.09
(b) IT Infrastructure & Support Services	155.76	127.00	355.33	450.32	610.91
Total	1724.13	962.33	3490.87	5063.84	5899.00
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	1724.13	962.33	3490.87	5063.84	5899.00
2. Segment Results					
(a) Software Products & Consultancy Services	985.52	285.65	1787.79	2123.97	1970.05
(b) IT Infrastructure & Support Services	8.37	7.99	20.40	23.76	31.15
Total	993.89	293.64	1808.19	2147.73	2001.20
Less: (i) Interest	141.29	45.61	296.54	78.42	140.08
(ii) Other Un-allocable Expenditure net off Un-allocable Income	(261.06)	451.47	31.56	315.37	325.80
Profit Before Tax	1113.66	(203.44)	1480.09	1753.94	1535.32

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been carried out as the assets are used interchangeably between segments. Accordingly, no disclosure relating to segmental assets and liabilities has been made.