



**TAKE SOLUTIONS LTD**

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**PART I**

**Statement of Unaudited Standalone Financial Results for the Quarter and Nine months ended December 31, 2015**

(₹ In Lakhs except per share data)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	Dec 31, 2015	Sep 30, 2015	Dec 31, 2014	Dec 31, 2015	Dec 31, 2014	March 31, 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from Operations</b>						
Net Sales/Income from Operations	483.04	414.90	489.79	1288.61	1924.99	2588.87
<b>Total Income from operations (net)</b>	<b>483.04</b>	<b>414.90</b>	<b>489.79</b>	<b>1288.61</b>	<b>1924.99</b>	<b>2588.87</b>
<b>2. Expenses</b>						
a. Cost of Goods Sold & Other Direct Cost	153.78	89.07	501.30	316.79	980.61	1418.70
b. Employee benefit expenses	63.92	60.15	50.68	169.20	196.65	243.47
c. Depreciation and amortisation	4.83	4.72	5.76	14.40	69.43	74.26
d. Other expenses	219.48	135.48	116.02	511.32	522.83	793.34
<b>Total Expenses</b>	<b>442.01</b>	<b>289.42</b>	<b>673.76</b>	<b>1011.71</b>	<b>1769.52</b>	<b>2529.77</b>
<b>3. Profit/(Loss) from Operations before Other Income, finance cost and exceptional items (1-2)</b>	<b>41.03</b>	<b>125.48</b>	<b>(183.97)</b>	<b>276.90</b>	<b>155.47</b>	<b>59.10</b>
<b>4. Other Income</b>	542.63	90.96	528.45	667.33	462.75	1279.66
<b>5. Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>583.66</b>	<b>216.44</b>	<b>344.48</b>	<b>944.23</b>	<b>618.22</b>	<b>1338.76</b>
<b>6. Finance costs</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>583.66</b>	<b>216.44</b>	<b>344.48</b>	<b>944.23</b>	<b>618.22</b>	<b>1338.76</b>
<b>8. Exceptional items</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>583.66</b>	<b>216.44</b>	<b>344.48</b>	<b>944.23</b>	<b>618.22</b>	<b>1338.76</b>
<b>10. Tax expense</b>	34.81	47.97	28.58	127.90	204.22	207.01
<b>11. Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>548.85</b>	<b>168.47</b>	<b>315.90</b>	<b>816.33</b>	<b>414.00</b>	<b>1131.75</b>
<b>12. Extraordinary items (net of tax expense )</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>13. Net Profit/(Loss) for the Period (11-12)</b>	<b>548.85</b>	<b>168.47</b>	<b>315.90</b>	<b>816.33</b>	<b>414.00</b>	<b>1131.75</b>
<b>14. Paid up equity share capital (Par value of ₹ 1/- each)</b>	1200.44	1200.32	1200.00	1200.44	1200.00	1200.00
<b>15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year</b>						30423.34
<b>16. Earnings per share (before and after extraordinary items) (Par value of ₹ 1/- each, not annualised)</b>						
(a) Basic	0.46	0.14	0.26	0.68	0.35	0.94
(b) Diluted	0.45	0.14	0.26	0.67	0.34	0.94

**Segment Wise Revenue and Results**

**Primary Segment Information**

(₹ In Lakhs)

	Quarter Ended			Nine Months Ended		Year Ended
	Dec 31, 2015	Sep 30, 2015	Dec 31, 2014	Dec 31, 2015	Dec 31, 2014	March 31, 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue</b>						
(a) Software Products & Consultancy Services	375.40	375.75	388.62	1127.26	1667.59	2051.56
(b) IT Infrastructure & Support Services	107.64	39.15	101.17	161.35	257.40	537.31
<b>Total</b>	<b>483.04</b>	<b>414.90</b>	<b>489.79</b>	<b>1288.61</b>	<b>1924.99</b>	<b>2588.87</b>
<b>Less: Inter Segment Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Net Sales/Income From Operations</b>	<b>483.04</b>	<b>414.90</b>	<b>489.79</b>	<b>1288.61</b>	<b>1924.99</b>	<b>2588.87</b>
<b>2. Segment Results</b>						
(a) Software Products & Consultancy Services	146.90	193.94	(99.18)	490.54	594.40	729.55
(b) IT Infrastructure & Support Services	13.86	10.08	4.87	24.55	11.78	18.62
<b>Total</b>	<b>160.76</b>	<b>204.02</b>	<b>(94.31)</b>	<b>515.09</b>	<b>606.18</b>	<b>748.17</b>
<b>Less: (i) Finance cost</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>(ii) Other Un-allocable Expenditure net off Un-allocable Income</b>	(422.90)	(12.42)	(438.79)	(429.14)	(12.04)	(590.59)
<b>Profit / (Loss) Before Tax</b>	<b>583.66</b>	<b>216.44</b>	<b>344.48</b>	<b>944.23</b>	<b>618.22</b>	<b>1338.76</b>

Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been carried out as the assets are used interchangeably between segments. Accordingly, no disclosure relating to segmental assets and liabilities has been made.



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